

Projected 2014 Budget: Little Theater on the Farm, Inc

Proposed Budget 2018 Little Theater on the Farm, Inc.			
Budget 2018			
Expenses	2018	Income	Projected 2018
National Grid/electric	\$1,400.00		
Liability Insurance	\$861.00	LARAC-NYSCA Grant	\$4,611.00
SMP/Fire Insurance	\$800.00	Stewarts Matching Funds Grant	\$600.00
Phone	\$540.00	Donations	\$1,000.00
Internet \$97 x 12	\$1,164.00	Gift Back Program	\$200.00
Office supplies	\$700.00	Modern American Woodmen	\$750.00
Mainten./improvements	\$1,000.00		
Repay loan to Linda H.	\$2,400.00		
Refreshments	\$900.00		
Advertising	\$400.00	Admissions	\$7,800.00
Haunted Barn	\$900.00	food	\$2,127.00
Marketplace	\$1,530.00	50/50	\$1,850.00
Performers	\$7,100.00	Haunted Barn	\$1,400.00
Web Master	\$720.00	Advertising & banners	\$500.00
Printing	\$700.00	Misc. fund raising	
Heat	\$150.00	barn sales	\$4,800.00
Sound technician	\$750.00		\$25,638.00
Secretarial help	\$400.00		
	\$21,265.00		
Capital Improvement Project			
Expenses	<u>\$3,000.00</u>	<u>Income</u>	
	\$24,265.00		\$25,638.00

Expense**Actual 2014**

National Grid

\$500.00

Liability Insurance

Philadelphia Insurance Co,
SMP/fire insurance
Claverack Coperative Insurance

Phone

Dishnet Internet

Maintenance

Loan repayment to Linda

\$1,800.00

\$150/mo

Refreshments

Advertising

\$515.00

Charles Wood theater lobby and ad \$200
Summer ad with Napal \$200
LARAC music sponsorship \$75
Queensbury senior newsletter \$40

Charles Wood Theater

Performers

\$4,725.00 Jamboree

5 bands Jamboree @\$500 = \$2500

Smokey Greene, High Octane, The Bluebillies,
The Seth Sawyer Band, and RGLB Westenders.

Smokey Greene, Bluebillies
Seth Sawyer Band, Dry Town Drifte
Jim Gaudet & Railroad Boys
Bluebillies, 4 Open Mics, 2 shows

Bluebillies \$1000 4 gospel jams, 2 shows
Bill Healy \$300
Marty Wendell \$300
Reckless Abandon \$300
Bob Stump Band \$300
Lucas Garrett \$25

Marty Wendell
Irish band

Housing for High Octane
Maintenance

Web Master

Scott Pulver \$60@month

Printing

Projected for 2015

\$1,800.00

\$200.00

\$2,500.00

rs

\$1,000.00

\$300.00

\$150.00

\$3,950.00